



Legislation Text

File #: 21-5368, **Version:** 1

Department: Constables

Department Head/Elected Official: Constable Ted Heap

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request by the Constable of Precinct 5 for approval to submit an application to the Texas Department of Transportation for grant funds in the amount of \$29,869, with a required match of \$7,594, for the FY 2022 Selective Traffic Enforcement Program-Impaired Driving Mobilization Program.

Background and Discussion:

Officers participating in the Selective Traffic Enforcement Program (STEP) will make enforcement of impaired driving their top priority. Enforcement will occur during the following holiday periods: Christmas/New Year's, Spring Break, Memorial Day, Independence Day, and Labor Day. The goal is to reduce crashes, fatalities, and injuries, through high visibility enforcement and public education.

Expected Impact:

A reduction in crashes, fatalities, and injuries related to impaired driving is expected.

Alternative Options:

No known viable alternative to accomplish the goal of reducing crashes, fatalities, and injuries with grant funded overtime.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/27/20	19g1	Authorization to approve the acceptance of grant awarded funds from the Texas Department of Transportation to participate in the FY 2021 Selective Traffic enforcement Program-Impaired Driving Mobilization Grant was approved on October 27, 2020.

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		\$15K	\$22.4K	n/a
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		\$15K	\$22.4K	n/a
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	General Fund	\$3K	\$4.4K	n/a
	Grant	\$12K	\$18K	n/a
		-	-	-
Total Current Budget		\$15K	\$22.4K	n/a
Additional Budget Requested		-	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		\$15K	\$22.4K	n/a
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: December 10, 2021 to September 30, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Shawn Graham, Chief Clerk Department 305

Attachments (if applicable): Dept. 305 STEP Impaired Driving Mobilization Grant Application FY2022