



## Legislation Text

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**File #:** 24-2436, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Renewal

**Project ID** (if applicable): 230030

**Vendor/Entity Legal Name** (if applicable): Galls, LLC (Primary); Webb's Uniforms (Secondary); C & G Police Supply dba CG Wholesale (Tertiary)

**MWDBE Contracted Goal** (if applicable): 0%

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** 0% - Drop Shipped

**Request Summary (Agenda Caption):**

Request for approval of a renewal option with Galls, LLC (Primary); Webb's Uniforms (Secondary); and C & G Police Supply dba CG Wholesale (Tertiary) for uniforms and related items for the Fire Marshal's Office for the period of May 1, 2024 - April 30, 2025, at a cost of \$41,725 (230030), Justification for 0% MWDBE Participation Goal: 0% - Drop Shipped.

**Background and Discussion:**

Supply uniforms for the staff of Harris County Fire Marshal's Office

**Expected Impact:**

Public awareness, identification and all work related activities.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

| Date    | Agenda Item # | Action Taken                 |
|---------|---------------|------------------------------|
| 3/14/23 | 375           | Advertisement Transmittal    |
| 5/16/23 | 262           | Award in Commissioners Court |

**Location: Harris County**

Address (if applicable): N/A

Precinct(s): Choose an item.

**Fiscal and Personnel Summary**

|  |    |                  |                                 |                  |                           |
|--|----|------------------|---------------------------------|------------------|---------------------------|
| Service Name   |    |                  |                                 |                  |                           |
|  |    |                  | <b>Current Fiscal Year Cost</b> |                  | <b>Annual Fiscal Cost</b> |
|  |    |                  | <b>Labor</b>                    | <b>Non-Labor</b> | <b>Total</b>              |
|  |    |                  |                                 |                  | <b>Recurring Expenses</b> |
| <b>Funding Sources</b>   |    |                  |                                 |                  |                           |
| <b>Existing Budget</b>   |    |                  |                                 |                  |                           |
| 1000 - General Fund  | \$ | \$75,000         | \$75,000                        | \$               |                           |
| Other  | \$ | \$75,000         | \$75,000                        | \$               |                           |
| Choose an item.  | \$ | \$               | \$                              | \$               |                           |
| <b>Total Current Budget</b>  | \$ | <b>\$150,000</b> | <b>\$150,000</b>                | \$               |                           |
| <b>Additional Budget Request (Requires Fiscal Review Request Form)</b> |    |                  |                                 |                  |                           |
| Choose an item.  | \$ | \$               | \$                              | \$               |                           |
| Choose an item.  | \$ | \$               | \$                              | \$               |                           |
| Choose an item.  | \$ | \$               | \$                              | \$               |                           |
| <b>Total Additional Budget Request</b>                                 | \$ | \$               | \$                              | \$               |                           |
| <b>Total Funding Request</b>   | \$ | \$               | \$                              | \$               |                           |
| <b>Personnel (Fill out section only if requesting new PCNs)</b>        |    |                  |                                 |                  |                           |
| Current Position Count for Service                                     | -  | -                | -                               | -                |                           |
| Additional Positions Request   | -  | -                | -                               | -                |                           |
| <b>Total Personnel</b>   | -  | -                | -                               | -                |                           |

**Anticipated Court Date: 4/23/24**

**Anticipated Implementation Date (if different from Court date): May 1, 2024**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Bobby Cato, Finance Officer, Harris County Fire Marshal’s Office; Martha Sloan, Contracts Administrator, Harris County Purchasing

**Attachments** (if applicable): Letter