



Legislation Text

File #: 23-0520, **Version:** 1

Department: Constables

Department Head/Elected Official: Constable Alan Rosen, Harris County Precinct 1

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): Grant# 4694101

Vendor/Entity Legal Name (if applicable): Office of the Governor, Public Safety Office, Criminal Justice Division

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Constable of Precinct 1 for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$125,000, with no required match, for the FY 2024 Law Enforcement Equipment Program.

Background and Discussion:

This is an annual grant from the Office of the Governor, Public Safety Office, Criminal Justice Division

Expected Impact:

Grant term: November 1, 2023 through October 31, 2024 for an amount of \$125,000.00 with no required cash match.

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
N/A	N/A	N/A

Location:

Address (if applicable):

Precinct(s): Precinct 1

Fiscal and Personnel Summary			
Service Name	FY24 Law Enforcement Equipment Grant		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$115,000	\$10,000
Total Incremental Expenditures	\$	\$115,000	\$10,000
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$	\$115,000	\$10,000
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$115,000	\$10,000
Total Funding Sources	\$	\$115,000	\$10,000
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): Grant term: November 1, 2023 through October 31, 2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department:

Erin Henderson, Administrative Assistant, Harris County Constable Precinct One

Shane Rigdon, Lieutenant, Harris County Constable Precinct One

Roxanne Black, Executive Assistant, Harris County Constable Precinct One

Attachments (if applicable):

Grant

Governing Resolution