



## Legislation Text

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**File #:** 24-2157, **Version:** 1

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**Department:** Management and Budget

**Department Head/Elected Official:** Daniel Ramos, Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Discussion Item

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for discussion and possible action for funding additional positions in the Law Enforcement Departments (HCSO and Constables).

**Background and Discussion:**

In June 2023, the 88th Legislature passed House Bill 4879, ushering in a new era of incident-based reporting. HB 4879 modifies Government Code 411.054 to make NIBRS (National Incident-Based Reporting System) submissions to the Uniform Crime Reporting (UCR) program mandatory. This requires ALL local law enforcement agencies to submit their own reports. Prior to this the Constables would submit their information to HCSO and HCSO would submit on behalf of Harris County. Effective September 1, all departments are required to submit their own reports.

**Expected Impact:**

Departments combined need an additional 13 positions.

**Alternative Options:**

Departments will have to use OT to cover the time that Clerks are currently having to work to ensure compliance.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

- \_ Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>				
Service Name	NIBRS			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expense
<b>Funding Sources</b>				
<b>Existing Budget</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
1000 - General Fund	\$381,578	\$	\$381,578	\$992,103
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$381,578	\$	\$381,578	\$992,103
<b>Total Funding Request</b>	<b>\$381,578</b>	<b>\$</b>	<b>\$381,578</b>	<b>\$992,103</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>				
Current Position Count for Service	-	-	-	-
Additional Positions Request	13	-	-	-
<b>Total Personnel</b>	<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date: 4/23/24**

**Anticipated Implementation Date (if different from Court date): 5/4/24**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

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**Contact(s) name, title, department:** Gloria Martinez, Office of Management and Budget

**Attachments** (if applicable): N/A