



Legislation Text

File #: 23-2676, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 200371

Vendor/Entity Legal Name (if applicable): Netsync Network Solutions

MWDBE Contracted Goal (if applicable): 100%

MWDBE Current Participation (if applicable): 100%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a renewal option with Netsync Network Solutions for wide area network refresh, maintenance/support services and related items for the Toll Road Authority through February 29, 2024 at a cost of \$9,408,994 (200371), MWDBE Contracted Goal: 100%, MWDBE Current Participation: 100%.

Background and Discussion:

This is a renewal contract for Job No. 20/0371 Wide Area Network Refresh, Maintenance/Support Services and Related Items for Harris County Toll Road Authority. Netsync Network Solutions WAN Refresh is a critical piece in providing and maintaining a strong and reliable network by enhancing network performance and application delivery of HCTRA's Data Center and Optical Networks.

Expected Impact:

Funding for this request will come from the Harris County Toll Road Authority CIP Wide Area Network Refresh, Maintenance/Support Services and Related Items. This renewal is to support upgrades and improvements to HCTRA's IT Network Infrastructure including routers and switches, the optical network, and datacenters

Alternative Options:

No other recommended solution for this identified need.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
01/05/2021	22.d.1.b	Request for approval of project scheduled for advertisement
03/09/2021	168	Request for approval of an award on the basis of lowest most complete bid meeting specifications
01/25/2022	253	Request for approval of a renewal option (1 of 4)

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	IT Services and Operations		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$4,100,000	\$5,308,994	\$
Total Incremental Expenditures	\$4,100,000	\$5,308,994	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Revenue - TRA	\$4,100,000	\$5,308,994	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$4,100,000	\$5,308,994	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$4,100,000	\$5,308,994	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 05/16/2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Benard Hubbard, Procurement Manager, Harris County Toll Road Authority; Jessica Barelás, Senior Buyer, Harris County Office of the Purchasing Agent

Attachments (if applicable): Letter