



Legislation Text

File #: 24-1995, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable): UPIN 21201MF22Z01

Vendor/Entity Legal Name (if applicable): City of Houston

MWDBE Contracted Goal (if applicable): NA

MWDBE Current Participation (if applicable): NA

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to execute a WCR Letter for the City of Houston for a water/waste permit for installation, and to authorize the County Auditor to pay monthly bills for 5910 Navigation, Houston, TX 77011, which includes all deposit/fees for utility services, UPIN 21201MF22Z01, Precinct 2.

Background and Discussion:

City of Houston requires a WCR Letter (Application) and related impact fees to be paid for installation of new service at 5910 Navigation.

Water Impact Fee: \$107,334.47

Wastewater Impact Fee: \$89,653.98

Total Fees: \$196,998.45

Expected Impact:

If this Permit is not paid, the project it supports will not move forward and cannot begin.

Alternative Options:

There are not alternate options as the City of Houston is the one and only entity we can deal with in these matters.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity

- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
8/25/2022	c.4	Approved - Publish a request for qualifications in improvements to the Harris County Sheriff's Office from the August 11, 2020, commercial paper fund amount of \$7 million for a total CP funding of \$14
2/26/2022	284	Approved - Request for approval of RDLR Archited Complex
6/29/2022	406	Approved - Award w/ RDLR Architect, Inc. in the a the Sheriff's Office Complex, program re-verificati
4/5/2022	114	Approved - Preliminary Investment Memo for the for \$10,400,000 for design for a total of \$16,200,0 amount of \$1,005,000 for a total of \$15,005,000.
6/14/2022	229	Approved - Project scheduled for advertisement f for the Office of the County Engineer (220168).
1/10/2022	230	Approved - award based on highest overall evalua Navigation Boulevard for the Office of the County the next ranking offer if unable to agree to an exe
5/16/2022	291	Approved - the County Judge execute an agreeme Complex located at 5910 Navigation Boulevard fo January 10, 2023 (220168), MWDBE Contracted G
6/6/2022	266	Approved - Payment and Performance bonds fron Navigation Boulevard for the Office of the County MWDBE Contracted Goal: 20%.
11/14/2022	23-6734	Request for approval of a Final Investment Memo additional authorization of \$2,700,000 for a total

Location:

Address (if applicable): 5910 Navigation Blvd., Houston TX 77011
 Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name	Current Fiscal Year Cost		Annual Fiscal Cost
	Labor	Non-Labor	Recurring Expens

Funding Sources				
Existing Budget				
Commercial Paper	\$	\$196,998.45	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$196,998.45	\$	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$196,998.45	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024

Anticipated Implementation Date (if different from Court date): NA

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Ross Hosket, P.E., (Interim) Director of Capital Projects Facilities Division

Attachments (if applicable): WCR Signed letter, Sales Order