



Legislation Text

File #: 21-1078, Version: 1

To: Harris County Commissioners Court

Through: Adrienne M. Holloway PH. D, Executive Director, Community Services Department

Prepared By: David L. Jones, Deputy Assistant Director, CSD Office of Transit Services

Subject: Interlocal Amendment 15 between Harris County and METRO

Project ID (If applicable):

Purpose and Request:

Request that the County Judge execute an amendment to an agreement with Metropolitan Transit Authority of Harris County to extend the term through March 31, 2022 for the Baytown Express Park and Ride service from Garth Road and IH-10 in Precinct 2.

Background and Discussion:

On September 25, 2007 Harris County Commissioners Court approved an Interlocal Agreement between the Harris County Community Services Department (formerly CEDD) and the Metropolitan Transit Authority of Harris County("METRO") to provide bus services for the Baytown Express Park and Ride Pilot Project. The Park and Ride facility is located at the San Jacinto Mall at Garth Road and Interstate 10. This project is funded through Federal Transit Administration (FTA) 5307 Urban Formula grants administered by the Community Services Department.

The Baytown Express has continued to transport passengers from Baytown to the Houston Central Business District and the Houston Medical Center. The Baytown Express is beyond METRO's service area but METRO was selected to provide service under contract. The County pays the fully allocated cost of this service using FTA 5307 funds on an incremental basis determined by revenue hours operated between METRO's last Park and Ride along 1-10 East and Baytown.

Fiscal Impact:

None

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>[Please specify division where expenditure is incurred]</i>			
Existing Budget			
Additional Appropriation Requested			
Total Expenditures			
Funding Sources			

Existing Department Budget			
Please Identify Funding Sources Special Revenue, Grant, etc.			
[INSERT FUNDING SOURCES]			
Total Sources			

Alternatives:

Failure to approve the Interlocal Agreement between Harris County and METRO would cause METRO to stop providing the Park and Ride service. This action would force Harris County CSD to either cancel the service or go out for bid for a more costly provider.

Alignment with Strategic Objective:

Access to healthcare, reduction of NOx emission and improved air quality through the reduction of vehicles On the I-10 corridor between Baytown and Downtown.

Attachments:

METRO Interlocal Agreement, Executive Summary; Agenda Letter Court Order