



Legislation Text

File #: 21-5347, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Loyd Smith, P.E., Interim County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Commercial Paper

Project ID (if applicable): 200287

Vendor/Entity Legal Name (if applicable): W-T Group, LLC

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of the Final Investment Memo for the Parks Safety and ADA Accessibility Compliance Study project for \$1,050,000 and commercial paper funding for the Office of the County Engineer for the project in the initial amount of \$350,000, Countywide.

Background and Discussion:

This is a Countywide study to evaluate Harris County Parks and Trails in terms of how well they comply with the Americans with Disabilities Act (ADA) regulations on accessibility, and how well playgrounds comply with safety regulations. The study aims to provide guidance on which playground safety and ADA regulations are pertinent to Harris County, how to perform safety and ADA inspections, and which tools or methods are best suited to perform these inspections. The study will evaluate all parks and trails in terms of their ADA compliance and playground safety and will develop an action plan in both areas to bring all parks and trails into compliance with the identified regulations

Expected Impact:

The end benefit of the project will be the creation of a standard for accessibility and playground safety for all Harris County Parks and Trails. This project will have two phases and has a 2-year timeline for completion.

Alternative Options:

No alternatives have been identified for this project.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
3/9/2021	88	Project transmitted as potential future CIP project

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		\$1.05M		
Total Incremental Expenditures		\$1.05M		
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
		-	-	-
		-	-	-
Total Current Budget		-	-	-
Additional Budget Requested	Commercial Pap	\$350k	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		\$350k	-	-
Total Funding Sources		\$350k	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-

Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: October 12, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Grace Tsai, Manager of Design Services

Attachments (if applicable): Investment Memo with Commercial Paper Request, Consultant Quote