



Legislation Text

File #: 21-6327, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Loyd Smith, P.E., Interim County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 19/0236

Vendor/Entity Legal Name (if applicable): GLM Contracting, Inc.

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of a change in contract with GLM Contracting, Inc. in connection with Concrete Pavement Repair On-Call Contract - 2019, with an addition in the amount of \$4,114.00, Job No. 19/0236-2, UPIN 20103MF1CV01, Precinct 3.

Background and Discussion:

Project is an on-call contract for repairs and new construction of concrete pavement and related work in Precinct 3. Change includes saw cutting for median noses for intersection improvements.

Expected Impact:

Change allows the loops to be cut at the most reasonable price available to the Precinct.

Alternative Options:

Allow the loops to be cut under the signal contract at a higher price.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing

- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|-----------|---------------|--------------------|
| 8/25/2020 | 21.c.15.r | Contract Award |
| 7/20/2021 | 115 | Contract Amendment |

Location:

Address (if applicable):

Precinct(s): Precinct 3

| Fiscal and Personnel Summary | | | |
|--|-----------------------|--------------|-------------------|
| Service Name | | | |
| | FY 21-22 | FY 22 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$3,504,114.00 | \$ | \$ |
| Total Incremental Expenditures | \$3,504,114.00 | \$ | \$ |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |
| 1070 - Mobility Fund | \$3,500,000.00 | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$3,500,000.00 | \$ | \$ |
| Additional Budget Requested | | | |
| 1070 - Mobility Fund | \$4,114.00 | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$4,114.00 | \$ | \$ |
| Total Funding Sources | \$3,504,114.00 | \$ | \$ |
| Personnel (Fill out section only if requesting new PCNs) | | | |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |

| | | | |
|------------------------|---|---|---|
| Total Personnel | - | - | - |
|------------------------|---|---|---|

Anticipated Implementation Date: November 30, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager, HCED

Attachments (if applicable): County Auditor's Form 1258B