



## Legislation Text

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**File #:** 23-0073, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Milton Rahman, PhD., P.E., PMP, CFM, County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Financial Authorization

**Project ID** (if applicable): P100-00-00-HC012

**Vendor/Entity Legal Name** (if applicable): Any applicable landowner and/or property interest holder

**MWDBE Contracted Goal** (if applicable): Not Applicable

**MWDBE Current Participation** (if applicable): Not Applicable

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval to purchase certain tracts for a negotiated price for Harris County for the public project known as Pine Trails Subdivision Drainage Improvements - 2018, tract number 3, for \$3,040,128.00 which is the value of the property owner's appraisal and \$456,019.00 over the Harris County appraised value, UPIN 19101MF14201, Precinct 2.

**Background and Discussion:**

Pine Trails Subdivision is in Northeast Harris County, Texas, Precinct 2 (redistricted from Precinct 1). The subdivision consists of approximately 525 acres and 1,800 homes. The residents have experienced structural flooding during several recent flood events. Approximately 264 homes were reported to have flooded during Hurricane Harvey. The purpose of this project is to reduce flood risk for homes. The proposed solution includes upgrading storm sewers and adding 3 detention ponds.

**Expected Impact:**

This project seeks to reduce flood risk and strengthen resiliency in Harris County by assisting in the alleviation of structural flood damage to homes in the community. Property acquisition is a step in the process to reduce the financial, physical, and emotional burden flood damage places on homeowners and will reduce the financial impact of recovery costs to the Pine Trails subdivision homeowners, Harris County, and FEMA. No staffing impacts expected with the fiscal impact for this project coming from the 1080 Fund, Special Mobility Funding for the Recovery and Resiliency Division subdivision projects with the long-term goal of reducing future drainage costs.

**Alternative Options:**

If no action is taken, the project will not be completed.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action** (if any): None

Date	Agenda Item #	Action Taken
8/23/2022	90	Public necessity to purchase

**Location:**

Address (if applicable): 0 Hwy 90 Rd., Houston, TX 77049

Precinct(s): Precinct 2

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$3,040,128.00	\$	\$
<b>Total Incremental Expenditures</b>	\$3,040,128.00	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1080 - Infrastructure Fund	\$3,040,128.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$3,040,128.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$3,040,128.00	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-

Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** January 10, 2023

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Albrina C. Coleman, Director, Real Property Division

**Attachments** (if applicable): Survey Map