



Legislation Text

File #: 21-1831, Version: 1

To: Harris County Commissioners Court

Through: Kevin Seat, Director, Budget Management & Hank Griffith, Senior Manager, Budget Services

Prepared By: Mike Mattingly, Grants Analyst, Budget Management

Subject: 4/27/21 - Budget Transfer List - Draft

Project ID (If applicable):

Purpose and Request:

Request for approval of authorized budget appropriation transfers for the Flood Control District and certain county departments.

Background and Discussion:

N/A

Fiscal Impact:

N/A - Budget Transfers are between departments and have no financial impact on overall County Budget.

| Fiscal Summary | | | |
|--|----------|--------------------|---|
| Expenditures | FY 20-21 | FY 21-22 Projected | Future Years Projected [3 additional years] |
| Service Impacted: <i>[Please identify division where expenditures will be made]</i> | | | |
| Existing Budget | | | |
| Additional Appropriation Requested | | | |
| Total Expenditures | | | |
| Funding Sources | | | |
| Existing Department Budget | | | |
| Please Identify Funding Sources (Special Revenue, Grant, etc.) | | | |
| [INSERT FUNDING SOURCES] | | | |
| Total Sources | | | |

Alternatives:

N/A

Alignment with Strategic Objective:

N/A

Attachments:

The Budget Transfer List has been provided