



Legislation Text

File #: 23-0796, **Version:** 1

Department: County Judge

Department Head/Elected Official: Harris County Judge Lina Hidalgo

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): Not available at this time

Vendor/Entity Legal Name (if applicable): Congress/HRSA/Ryan White Part A Grant

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the County Judge to accept a portion of the GY 2023 - 2024 Ryan White Part A grant in the amount of \$522,255.00, approve the GY 2023 - 2024 budget and salary schedule, and extend four staff positions through February 29, 2024 for the Ryan White Planning Council's Office of Support.

Background and Discussion:

The current grant year (GY 2022-2023) funding ends on February 28, 2023. Health Resources and Services Administration (HRSA) is the Federal agency responsible for administering the Ryan White Program. The GY 2023-2024 Partial Notice of Grant Award (NOGA) from HRSA to Harris County is attached and will be submitted to Court by Harris County Public Health/Ryan White Grant Administration Section.

Expected Impact:

The current grant year base funding under the County's Ryan White Part A grant is \$23,198,771. The full Federal GY 2023-2024 Ryan White Part A grant award is anticipated to be at or near current year funding levels. The GY 2023-2024 partial Notice of Grant Award is attached and will be submitted to Court by Harris County Public Health/Ryan White Grant Administration Section.

Alternative Options:

General Revenue funds.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity

- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
		N/A

Location:

Address (if applicable): The Houston Ryan White Program grant service area is a six-county area: Harris, Ft. Bend, Waller, Montgomery, Liberty and Chambers Counties.

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	County Judge’s Office/Ryan White Office of Support		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$233,402	\$166,715	\$
Non-Labor Expenditures	\$71,247	\$50,891	\$
Total Incremental Expenditures	\$304,649	\$217,606	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant		\$	\$
Choose an item.		\$	\$
Choose an item.		\$	\$
Total Current Budget		\$	\$
Grant	\$304,649	\$217,606	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$304,649	\$217,606	\$
Total Funding Sources	\$304,649	\$217,606	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-		-
Additional Positions Requested	-		-

Total Personnel	-		-
-----------------	---	--	---

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): February 25, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Victoria Williams, Director, Ryan White Part A Grant Planning Council
Office of Support, Harris County Judge's Office

Attachments (if applicable): Court Order, Budget Transfer Form, FY23-24 Budget, Forms 3441 (4), NOGA