



## Legislation Text

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**File #:** 22-5332, **Version:** 1

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**Department:** Harris County Resources for Children and Adults  
**Department Head/Elected Official:** Joel Levine, Executive Director

**Regular or Supplemental RCA:** Regular RCA  
**Type of Request:** Grant

**Project ID** (if applicable): 100001000001337  
**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A  
**MWDBE Current Participation** (if applicable): N/A  
**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by Harris County Resources for Children and Adults for approval to temporarily transfer general funds in the amount of \$44,500 for the cost of three grant positions pending receipt of the award from the Texas Workforce Commission for the Houston Alumni & Youth Center (TANF) Program, and extend associated positions to September 30, 2023.

**Background and Discussion:**

The Texas Workforce Commission (TWC) program to provide uninterrupted services to current and former foster youth and youth formerly in foster care, but still in need of assistance.

**Expected Impact:**

Current and former foster youth enrolled in the Texas Workforce Commission (TWC) program through the HAY Center will receive a comprehensive array of services that will support the healthy development of transitioning foster youth, with the final goal of obtaining employment.

**Alternative Options:**

There are no alternative options.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
10/12/2021	176	Commissioners Court approved FY22 grant renewal for TWC Temporary Assistance for Needy Families Foster Youth Project.

**Location:**

Address (if applicable): 8915 Knight Rd. Houston, TX 77054  
 Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	HAY Center Temporary Assistance for Needy Families Foster Youth Project (TWC)		
	<b>SFY 22</b>	<b>FY 23</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$44,500	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$</b>	<b>\$44,500</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
1000 - General Fund	\$	\$44,500	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$</b>	<b>\$44,500</b>	<b>\$</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** September 13, 2022

**Anticipated Implementation Date (if different from Court date):** October 1, 2022

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Breanna Haile, Manager, Harris County Resources (880)

**Attachments (if applicable):** Budget Summary, HR form 3441s, Form 1278s