



Legislation Text

File #: 23-2773, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 170263

Vendor/Entity Legal Name (if applicable)

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request that the County Judge execute an amendment to an agreement with Fujifilm Medical Systems, USA, Inc. in the additional amount of \$32,787 for additional services for digital radiography system for the Harris County Joint Processing Center for the period of February 4, 2023 - February 3, 2024 (170263).

Background and Discussion:

The Amendment increases funding for Digital Radiography System for the Harris County Joint Processing Center.

Expected Impact:

Maintenance of digital radiography system for Harris County Joint Processing Center

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
02/13/2018	17.01	Original Agreement
03/12/2019	19.05	First Amendment
01/28/2020	20.d.13.a-y	Renewal Approved
03/09/2021	197	Renewal Approved
02/22/2022	222	Renewal Approved
01/10/2023	206	Renewal Approved

Location: Sheriff's Office, Joint Processing Center

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$86,467.45	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$84,467.45	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$86,467,.45	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Michael Lanham, Director of Finance, Sheriff's Office , Teresa Browder
Senior Buyer, Harris County Purchasing

Attachments (if applicable):