



## Legislation Text

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**File #:** 23-0307, **Version:** 1

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**Department:** Commissioner, Precinct 2

**Department Head/Elected Official:** Commissioner Adrian Garcia

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable):

**Vendor/Entity Legal Name** (if applicable):

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Commissioner of Precinct 2 for approval to accept from the Texas Parks & Wildlife Department grant funds in the amount of \$1,500,000, with a required match of \$1,500,000, for the Challenger Seven Memorial Park Boardwalk Program.

**Background and Discussion:**

The TPWD-Local Parks Grant provides \$1.5M with a required \$1.5M Match for a total project cost of \$3M. The Challenger 7 Memorial Park - Boardwalk Renovation project was submitted by Precinct 1 and due to redistricting, fell within the new boundaries of Precinct 2. The project was placed on hold until Precinct 2 could assess project and match funding and the Precinct has decided to proceed with the project as originally proposed.

**Expected Impact:**

Assist with partial funding for Boardwalk Renovation of Challenger 7 Memorial Park.

**Alternative Options:**

Without these grant funds we would have to scale back the project and/or utilize other sources of funding.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment

\_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/27/20	19.n	Application Approved

Location:

Address (if applicable): Challenger 7 Memorial Park, 2301 W Nasa Blvd, Webster, TX 77598

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name	Challenger 7 Memorial Park Boardwalk Renovation Project		
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$0.00	\$0.00	\$0.00
Non-Labor Expenditures	\$1,054,054.06	\$972,972.97	\$972,972.97
<b>Total Incremental Expenditures</b>	<b>\$1,054,054.06</b>	<b>\$972,972.97</b>	<b>\$972,972.97</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1070 - Mobility Fund	\$527,027.04	\$486,486.48	\$486,486.48
Choose an item.	\$0.00	\$0.00	\$0.00
Choose an item.	\$0.00	\$0.00	\$0.00
<b>Total Current Budget</b>	<b>\$527,027.04</b>	<b>\$486,486.48</b>	<b>\$486,486.48</b>
Additional Budget Requested			
Grant (TPWD-LPG - Reimbursement Grant)	\$527,027.02	\$486,486.49	\$486,486.49
Choose an item.	\$0.00	\$0.00	\$0.00
Choose an item.	\$0.00	\$0.00	\$0.00
<b>Total Additional Budget Requested</b>	<b>\$527,027.02</b>	<b>\$486,486.49</b>	<b>\$486,486.49</b>
<b>Total Funding Sources</b>	<b>\$1,054,054.06</b>	<b>\$972,972.97</b>	<b>\$972,972.97</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): Immediate Upon Court Approval

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department:

Jeremy Harris, Division Director of Budget & Finance, Dept. 102

Connettra Rowe, Asst. Director of Budget & Finance, Dept. 102

Tammy Taylor, Division Director of Grants & Nonprofits, Dept. 102

Faustino Benavidez, PE, Interim Deputy Chief of Staff - Operations, Dept. 102

**Attachments** (if applicable):