



## Legislation Text

---

**File #:** 23-0539, **Version:** 1

---

**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez, Harris County Sheriff

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Discussion Item

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for discussion and possible action on options to be taken by the department to improve inmate quality of life at the Harris County Jail by utilizing \$2M in new revenue relating to a proposed agreement with Securus Technologies, LLC for the county's inmate and public telephone system (Project ID 220028), subject to approval of that contract.

**Background and Discussion:**

Further information regarding anticipated and/or potential uses of this new revenue will be communicated to Court members as soon as possible and, at a minimum, well in advance of open Court.

**Expected Impact:**

There is no fiscal impact from this RCA as this item is for discussion to provide the department with Court's guidance on how best to invest this revenue. Any purchase orders or other resulting items will return to Commissioners Court for individual approval as required.

**Alternative Options:**

Commissioners Court could choose not to reinvest this revenue in improving inmate quality of life. In another alternative, Court could choose to prioritize different types of improvements from those recommended above.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any): N/A

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): Harris County Jail facilities

Precinct(s): Precinct 2

<b>Fiscal and Personnel Summary</b>			
Service Name	N/A		
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** January 31, 2023

**Anticipated Implementation Date (if different from Court date):** January 31, 2023

---

**File #:** 23-0539, **Version:** 1

---

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Major Patrick Dougherty, Harris County Sheriff's Office

**Attachments** (if applicable):