



Legislation Text

File #: 21-1003, Version: 1

To: Harris County Commissioners Court

Through: David Berry, Executive Director, Budget Management Department

Prepared By: Lucinda Silva, Director Agenda and Administration, Budget Management

Subject: Membership Dues

Project ID (If applicable):

Purpose and Request:
Request for consideration of payments for 2021 annual membership dues for various organizations.

Background and Discussion:
Membership dues for various organizations are budgeted and paid from the General Administration budget (Dept. 202). Several memberships were approved on February 26, 2021. BMD is requesting approval and funding for the following additional organizations.

<u>Organization</u>	<u>2021</u>
County Judges and Commissioners Association of Texas	\$ 5,040
Houston-Galveston Area Council	163,698.36
South Texas County Judges' & Commissioners' Association	300
Total	<u>\$169,038.36</u>

Fiscal Impact:

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>[Please identify division where expenditures will occur]</i>			
Existing Budget		<u>169,038.36</u>	
Additional Appropriation Requested			
Total Expenditures		<u>169,038.36</u>	
Funding Sources			
Existing Department Budget		<u>169,038.36</u>	
Please Identify Funding Sources (Special Revenue, Grant, etc.)			

General Fund - General			
Total Sources		<u>169,038.36</u>	

Alternatives:

NA

Alignment with Strategic Objective:

NA

Attachments:

Organization Invoices