



Legislation Text

File #: 22-5871, **Version:** 1

Department: Constables

Department Head/Elected Official: Alan Rosen, Harris County Constable Precinct 1

Regular or Supplemental RCA: Regular RCA

Type of Request: Interlocal Agreement

Project ID (if applicable): 22GEN3265

Vendor/Entity Legal Name (if applicable): River Oaks Property Owners, Inc.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Constable of Precinct 1 for approval of an agreement for law enforcement services with River Oaks Property Owners, Inc., for three deputy positions effective October 8, 2022.

Background and Discussion:

Deputies will perform law enforcement services in association with a new contract. New contract becomes effective October 1, 2022.

Expected Impact:

These positions will help to ensure public safety by providing law enforcement services.

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name	River Oaks Property Owners, Inc.		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$332.7k	\$998.1k
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
1000 - General Fund	\$	\$332.7k	\$998.1k
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$332.7k	\$998.1k
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	3	3
Total Personnel	-	3	3

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): October 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department:

Chris Gore, Assistant Chief Deputy, Harris County Constable Precinct 1

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Roxanne Black, Executive Assistant, Harris County Constable Precinct 1

Attachments (if applicable): Contract, Matrix, 3441 for three (3) new positions