



Legislation Text

File #: 22-6016, Version: 1

Department: Harris Health System
Department Head/Elected Official: Esmaeil Porsa, MD

Regular or Supplemental RCA: Regular RCA
Type of Request: Public Hearing

Project ID (if applicable): N/A
Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
Request by the Harris County Hospital District, dba Harris Health System, to hold a Public Hearing for discussion and approval of the FY 2023 budget for the Harris County Hospital District, dba Harris Health System.

Background and Discussion: N/A

Expected Impact: N/A

Alternative Options: N/A

- Alignment with Goal(s):**
- Justice and Safety
 - Economic Opportunity
 - Housing
 - Public Health
 - Transportation
 - Flooding
 - Environment
 - Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): October 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Esmaeil Porsa, MD, President & CEO, Harris Health System

Attachments (if applicable): Harris Health System’s updated/revised FY2023 Operating and Capital Budget. Revisions reflect the NNR tax rate and the corresponding amount of the ad valorem revenue, as requested by HCCC.