



## Legislation Text

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**File #:** 23-0881, **Version:** 1

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**Department:** Constables

**Department Head/Elected Official:** Mark Herman, Pct. 4 Constable

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Interlocal Agreement

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Constable of Precinct 4 for approval of an agreement for law enforcement services with Tomball Independent School District for four deputy positions effective February 25, 2023.

**Background and Discussion:**

New interlocal agreement is for the period of March 11, 2023 through September 30, 2023. These positions will devote 100% of their time to the contract.

**Expected Impact:**

The cost of the request is based on the pre-approved contract law enforcement rates set by Harris County Commissioner's Court and the approved fiscal budget of the Harris County Precinct 4 Constable's Office for the period of March 11, 2023 through September 30, 2023. These funds are derived from the customer for this period.

**Alternative Options:** N/A

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Precinct 4

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$247,677	\$465,600	\$1,396,800
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$247,677</b>	<b>\$465,600</b>	<b>\$1,396,800</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Other	\$247,677	\$465,600	\$1,396,800
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$247,667</b>	<b>\$465,600</b>	<b>\$1,396,800</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	4	-	-
<b>Total Personnel</b>	<b>4</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date: February 21, 2023**

**Anticipated Implementation Date (if different from Court date): February 25, 2023**

**Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item**

**Contact(s) name, title, department: Mark Herman, Constable Precinct 4**

**Attachments** (if applicable):

**Tomball ISD Interlocal Agreement, 3441 forms, Exhibit "A" List of Service Addresses, Exhibit "B" Duties**