



Legislation Text

File #: 23-0348, **Version:** 1

Department: Community Services

Department Head/Elected Official: Thao Costis, Interim Executive Director

Regular or Supplemental RCA: Supplemental RCA

Type of Request: Contract - Amendment

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Community Services for approval of an extension and program year change to the Annual Action Plan Program Year 2022.

Background and Discussion:

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG); Neighborhood Stabilization Program (NSP) I and III funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents. These consist of substantial amendments, which are defined below.

Harris County Community Services Department (HCCSD), as a U.S. Department of Housing and Urban Development (HUD) designated entitlement community is extending its current program year 2022 to end September 30, 2023 to bring into effect the new program year October 1st through September 30th. Subsequently, the program year for 2023 will begin October 1, 2023, and end September 30, 2024, as found on the public notice draft of Annual Action Plan PY2023 dated November 23, 2022. The goal of the revision is to align our department with that of Harris County's fiscal year. The county will continue to administer funds to organizations that promote decent, affordable housing, create suitable living environments, and expand economic opportunities.

Expected Impact:

Approval of the Program Year Extension/Program Year Change will allow HCCSD to be aligned with Harris County's fiscal year.

Alternative Options:

There are no alternatives.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
3/8/2022	138	Approval of AAP PY22

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$

Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Donald Hughes, Assistant Director of Planning and Development

Attachments (if applicable): Executive Summary