



Legislation Text

File #: 22-5317, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 180147

Vendor/Entity Legal Name (if applicable): Econolite Systems, Inc.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of an extension with Econolite Systems, Inc. for preventative and reactive maintenance and alteration of traffic control devices for Harris County for the extended term of September 25, 2022 - December 31, 2022, or until a new contract is in place with no increase in pricing (180147).

Background and Discussion:

This is an existing maintenance on-call contract for preventative, reactive and alteration related services and materials of various projects, which will expire September 2022. A new contract was bid and under review. Due to time constraints, it is recommended to extend the current contract to allow more time to review the new contract bid documents prior to award. The additional time will also assure that there isn't a lapse in response times due to the reactive maintenance aspect of the contract.

Expected Impact:

Continuation of services for preventative, reactive and alteration related services to ensure proper operation.

Alternative Options:

Alternative option is to wait for the new contract to be awarded on the next court date, however, this may result in lapse of maintenance.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation

- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|-----------|---------------|---|
| 8/24/2021 | 244 | Request for approval of renewal option with Econolite Systems |

Location:

Address (if applicable):

Precinct(s): Countywide

| Fiscal and Personnel Summary | | | |
|--|---|-------|------------|
| Service Name | Preventative and reactive maintenance and alteration of traffic control devices | | |
| | SFY 22 | FY 23 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$ | \$ | \$ |
| Total Incremental Expenditures | \$ | \$ | \$ |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$ | \$ | \$ |
| Additional Budget Requested | | | |
| 1070 - Mobility Fund | \$100,000 | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$100,000 | \$ | \$ |
| Personnel (Fill out section only if requesting new PCNs) | | | |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |
| Total Personnel | - | - | - |

Anticipated Court Date: 09/13/2022

Anticipated Implementation Date (if different from Court date): 09/25/2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Tina Liu, P.E. PMP, Interim Manager, Traffic Design and Operations, Harris County Office of the County Engineer; Maria Heinzmann, Senior Buyer, Harris County Purchasing

Attachments (if applicable): Letter