



## Legislation Text

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**File #:** 24-2545, **Version:** 1

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**Department:** County Judge

**Department Head/Elected Official:** Judge Lina Hidalgo

**Regular or Supplemental RCA:** Regular RCA **Type of Request:** Grant

**Project ID** (if applicable): GY23\_PSGP

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval to use general funds for a discretionary match to cover the Port Security Grant Program through August 31, 2024.

**Background and Discussion:**

This discretionary match will help fund staff position(s) to manage and administer grant activities. They will help in the regional administration of the Port Security Grant Program (PSGP), including project entry, reviewing expenditure requests, jurisdictional liaisons, and other eGrant and grant-related activities. No additional funding is being requested. This request will be funded with the existing CJO budget.

**Expected Impact:**

If accepted, \$66,381.74 is the fiscal impact to the CJO general fund.

**Alternative Options:**

Without this funding, there will not be enough funds to cover the remaining salary and benefits for the Port Security Grant Director position.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any): N/A

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

**Fiscal and Personnel Summary**

Service Name	County Judge’s Office - Port Security Grant Program			
	<b>Current Fiscal Year Cost</b>			<b>Annual Fiscal Cost</b>
	<b>Labor</b>	<b>Non-Labor</b>	<b>Total</b>	<b>Recurring Expense</b>
<b>Funding Sources</b>				
<b>Existing Budget</b>				
1000 - General Fund	\$66,381.74	\$	\$66,381.74	\$
Total Current Budget	\$66,381.74	\$	\$66,381.74	\$
<b>Additional Budget Request</b> ( <i>Requires Fiscal Review Request Form</i> )				
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
<b>Total Funding Request</b>	<b>\$66,381.74</b>	<b>\$</b>	<b>\$66,381.74</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service	1	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** April 23, 2024

**Anticipated Implementation Date** (if different from Court date): N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Cesar Temores, Office and Budget Administrator, County Judge’s Office

**Attachments** (if applicable): N/A