



Legislation Text

File #: 21-6589, **Version:** 1

Department: Children's Assessment Center

Department Head/Elected Official: KERRY MCCRACKEN

Regular or Supplemental RCA: Supplemental RCA

Type of Request: Memorandum of Understanding

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by the Children's Assessment Center for approval of a MOU with the Children's Assessment Center Foundation to recognize income from various grants associated with FY 2021-2022 and FY 2022 and their allocation to the usage fee.

Background and Discussion:

The CAC Foundation has received grant funding which may be offset against the value of space utilized by Harris County in the CAC Foundation Building.

Expected Impact:

The CAC does not anticipate any financial impact to the county from the approval of the MOU.

Alternative Options:

No alternatives are suggested at this time.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$6,790,800	\$4,194,600	\$7,190,800
Other CAC Foundation	\$2,953,000	\$1,605,900	\$2,753,000
Choose an item.	\$	\$	\$
Total Current Budget	\$9,743,800	\$5,800,500	\$9,943,800
Additional Budget Requested			
1000 - General Fund	-	-	-
Other CAC Foundation	-	-	-
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$9,743,800	\$5,800,500	\$9,943.900
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date:

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department:

Bill Henderson, Deputy Assistant Director, Children's Assessment Center

Attachments (if applicable):

MOU BETWEEN HARRIS COUNTY AND CHILDREN'S ASSESSMENT CENTER FOUNDATION