



## Legislation Text

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**File #:** 24-2221, **Version:** 1

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**Department:** Housing and Community Development

**Department Head/Elected Official:** Thao Costis, Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID (if applicable):** 2021-035 and 2021-039

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of Entitlement amendments to the Harris County 2021 Annual Action Plan.

**Background and Discussion:**

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III, and Community Development Block Grant - Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). The following CDBG Funded projects are being amended:

**2021 HOME FUNDS:**

- Project 2021-035 Harris County Community Services Department- Major Rehabilitation Reconstruction (Countywide).
  - Obligate \$200,000.00 in 2021 HOME Funds. Total project funding, including previously awarded amounts, will be \$780,000.00.
- Project 2021-039 Harris County Community Services Department - Harris County Housing Program (Countywide).
  - Deobligate \$200,000 in 2021 HOME Funds. Total project funding, including previously awarded amounts, will be \$1,595,625.50.

**Expected Impact:**

Approval of this item allows Harris County CSD to obligate funding. The deobligated funds will be allocated to an existing project in need of funding.

- Deobligate \$200,000.00 in PY2021 HOME Funds.
- Obligate \$200,000.00 in PY2021 HOME Funds.

**Alternative Options:**

There are no alternatives.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
2/9/2021	153	Authorization to submit PY2021 AAP including recommendations
6/8/2021	170	Acceptance of revised HUD FY 2021 allocations.

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$

Total Additional Budget Request	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** April 23, 2024

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Thao Costis, Executive Director

**Attachments** (if applicable): Executive Summary