



## Legislation Text

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**File #:** 24-2563, **Version:** 1

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**Department:** Human Resources and Risk Management

**Department Head/Elected Official:** Shain Carrizal

**Regular or Supplemental RCA:** Supplemental RCA

**Type of Request:** Transmittal

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Transmittal by Human Resources & Risk Management of an increase in the monthly premium for non-owned auto insurance for the policy term beginning May 8, 2024.

**Background and Discussion:**

Non-owned auto insurance is an optional program that provides liability coverage for enrolled Harris County employees when in the operation of a Harris County controlled vehicle and are involved in an at-fault auto accident while not in the course and scope of employment. There are approximately 1,220 Harris County employees currently enrolled in the program. The policy has come up for renewal, and the monthly premium is increasing from \$60.00 to \$68.00. The new premium will be reflected on the employee's May 10, 2024 paycheck.

**Expected Impact:**

There is no significant fiscal impact to Harris County since the County only facilitates the purchase of the non-owned auto coverage by employees via a payroll deduction.

**Alternative Options:**

Given the unique nature of this type of insurance policy, there are no other insurance companies willing to provide this policy for Harris County.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

- \_ Transportation
- \_ Flooding
- \_ Environment
- X Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
4/25/23	305	Transmittal of an increase in the monthly premium for non-owned auto insurance for the policy term beginning May 8, 2023.

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>				
Service Name	Insurance & Recovery			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$	\$
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Additional Budget Request</b>	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	\$	\$	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** April 23, 2024

**Anticipated Implementation Date (if different from Court date):** May 10, 2024

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**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Jesse Rodolfo, Insurance & Recovery Manager, Human Resources & Risk Management

**Attachments** (if applicable): N/A