



## Legislation Text

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**File #:** 22-5781, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Interlocal Agreement

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** The HARRIS CENTER for Mental Health and IDD

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request that the County Judge execute an interlocal agreement with the HARRIS CENTER for Mental Health and IDD in the amount of \$392,374 for comprehensive mental health services for the TRIAD Prevention Program for the Resources for Children and Adults for the period of October 1, 2022 - September 30, 2023, with four one-year renewal options.

**Background and Discussion:**

BMD agreed with the Triad Executive Directors that TRIAD services are core components to be funded within each department's budget. Commissioner's Court authorized the dissolution of Triad department code 842 on 07/6/21. The Triad (HC144888) intra-local agreement between HC Juvenile Probation and The Harris Center was transferred to an intra-local agreement between HC Resources for Children and Adults and The Harris Center by the HC Juvenile Board on 08/25/21. Harris County Purchasing received Commissioner's Court approval to renew this assumed intra-local agreement for the short Fiscal Year 2023 on 03/22/2022. Harris County Resources for Children and Adults is requesting execution of a new intra-local agreement to replace the assumed one previously authorized by the Juvenile Board between Juvenile Probation and The Harris Center.

**Expected Impact:**

Continue to provide outpatient therapy services to at-risk youth and their families to divert them from the juvenile justice and child welfare systems.

**Alternative Options:**

At-risk families with limited resources would have few options to access these services in the community.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
03/22/2022	198	Commissioner’s Court approved renewal of the previous intra-local agreement for SFY 22.

**Location:** N/A

Address (if applicable): Youth Services Center, 6300 Chimney Rock Rd, Houston, TX 77081

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	Behavior Health Services		
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$392,374	\$392,374
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$	\$392,374	\$392,374
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$392,374	\$392,374
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	<b>\$392,374</b>	<b>\$392,374</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-

Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** September 27, 2022

**Anticipated Implementation Date (if different from Court date):** October 1, 2022

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Matt Broussard, Youth Services Division Director, Harris County Resources for Children and Adults; Norma Campos, Buyer, Purchasing

**Attachments** (if applicable): Letter, Agreement