



## Legislation Text

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**File #:** 24-2420, **Version:** 1

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**Department:** County Clerk

**Department Head/Elected Official:** Teneshia Hudspeth

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Financial Authorization

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of FY 2024 general funds in the amount of \$3,720,289 for the Elections Department to prepare for the upcoming Presidential Election in November 2024.

**Background and Discussion:**

The purpose of this request is to ensure that the department has sufficient financial resources to carry out all necessary preparations and conduct a smooth and successful election process. The additional funding will be utilized towards procuring necessary equipment, hiring and training additional full-time staff, upgrading existing infrastructure systems, such as the iPads. This budget request is intended to cover the remaining fiscal year 2024 and reflects the department's commitment to ensuring a fair and efficient democratic process for all voters in Harris County.

**Expected Impact:**

**Alternative Options:**

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

Environment  
 Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

<b>Fiscal and Personnel Summary</b>				
Service Name	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expense
<b>Funding Sources</b>				
<b>Existing Budget</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$	\$
<b>Additional Budget Request</b> ( <i>Requires Fiscal Review Request Form</i> )				
Choose an item.	\$	\$3,720,289	\$3,720,289	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Additional Budget Request</b>	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	<b>\$3,720,289</b>	<b>\$3,720,289</b>	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date: 04/23/2024**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Esther Cardenas, Chief Deputy of Administration, County Clerk

**Attachments** (if applicable): RCA Fiscal Review Request Form