



Legislation Text

File #: 23-2746, **Version:** 1

Department: Toll Road Authority

Department Head/Elected Official: Roberto Treviño, P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Metropolitan Transit Authority (METRO) of Harris County

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a second amendment to an Interlocal Agreement with Metropolitan Transit Authority of Harris County, Texas to include additional operation and maintenance services for the Automated Reversible Gate Operation (ARGO) System, a camera/video verification subsystem, and software upgrade.

Background and Discussion:

On December 19, 2017, the County entered into an Interlocal Agreement (ILA) with METRO pursuant to which Harris County provides tolling service on all segments of the METRO EXPRESS (HOV/HOT) Lane Systems that are open to the traveling public in Harris County, Texas. The ILA was amended on September 14, 2021 to provide toll violation collection services on behalf of METRO, and now desire to amend the ILA a second time to provide additional operation and maintenance services for the Automated Reversible Gate Operation (ARGO) System, and camera/video verification subsystem, and software upgrade on behalf of METRO.

Expected Impact:

Per the agreement, METRO will reimburse the Toll Road Authority for services provided.

Alternative Options:

No other recommended solutions for this identified need.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
9/14/2021	21-4870	Court approval of a first amendment to the ILA for Tolling Services.
12/19/2017	13.b.2	Court approval of the ILA for Tolling Services

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Tolling Operations		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Revenue - TRA	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date): N/A

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Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Nicole Stutz, Chief of Staff, Harris County Toll Road Authority

Attachments (if applicable): Agreement