



Legislation Text

File #: 23-2881, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 21/0019

Vendor/Entity Legal Name (if applicable): Wilson Building Services, Inc.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with Wilson Building Services, Inc., in connection with final construction of Whidby Elementary Sidewalk Improvements - 2020, with an addition in the amount of \$34,756.13, Job No. 21/0019-3, UPIN 21101MF1YQ01, Precinct 1, Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program.

Background and Discussion:

Project is a work order on a term contract which includes the construction of sidewalks, signing, and pavement markings for improve traffic movement at the vicinity of Whidby Elementary School (Springhill St., Bacon St., Saint Benedict St., and Tierwester St.)

Change includes reconciliation of actual quantities used in construction with the estimated quantities included for bidding purposes.

Expected Impact:

Changes allow for increase in existing items of work to complete the project in accordance with the original intent of the project and in compliance with Precinct requests.

Alternative Options:

Maintain the original scope included in the work order.

Alignment with Goal(s):

_ Justice and Safety

- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
04/13/2021	192	Contract Award
04/26/2022	36	Contract Amendment for additional funds and extension of project term
11/15/2022	48	Contract Amendment for additional funds and extension of project term

Location:

Address (if applicable): Whidby Elementary School.
 Precinct(s): Precinct 1

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$34,756.13	\$	\$
Total Incremental Expenditures	\$34,756.13	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1070 - Mobility Fund	\$34,756.13	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$34,756.13	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$34,756.13	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-

Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B