



## Legislation Text

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**File #:** 23-2842, **Version:** 1

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**Department:** Public Health Services

**Department Head/Elected Official:** Barbie L. Robinson, MPP, JD, CHC – Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): FY23 EHE

**Vendor/Entity Legal Name** (if applicable): U.S. Department of Health and Human Services

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by Public Health Services for approval to accept an amendment to an agreement with the U.S. Department of Health and Human Services for grant funds in the additional amount of \$3,970,224, with no required match, for the FY 2023-24 Ending the HIV Epidemic: A Plan for America Program.

**Background and Discussion:**

Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A is a federal program administered through the Health Resources and Services Administration (HRSA). The grant serves individuals living with HIV who have no health insurance (public or private), have insufficient health care coverage, or lack financial resources to get the care they need for their HIV disease. In addition to outpatient medical care, Ryan White also funds services that support access or retention to medical care.

**Expected Impact:**

Impact of the initiative to significantly reduce new HIV infections over the project period will include 1) implementation of strategies to treat HIV rapidly and effectively to achieve sustained viral suppression; 2) reducing the effects of co-occurring conditions; 3) reducing disparities in Harris County and addressing the needs of vulnerable populations; and 4) implementation of strategies to rapidly provide HIV treatment services in response to potential outbreaks.

**Alternative Options:**

Approval ensures uninterrupted HIV services for residents living with HIV and staffing to support grant activities.

**Alignment with Goal(s):**

\_ Justice and Safety

- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
2/21/23		Award Accepted.

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$115,798.00	\$82,713.00	
Non-Labor Expenditures	\$2,200,166.00	\$1,571,547.00	
<b>Total Incremental Expenditures</b>	<b>\$2,315,964.00</b>	<b>\$1,654,260.00</b>	
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Grant			
Total Current Budget			
Additional Budget Requested			
Grant	\$2,315,964.00	\$1,654,260.00	
Total Additional Budget Requested	\$2,315,964.00	\$1,654,260.00	
<b>Total Funding Sources</b>	<b>\$2,315,964.00</b>	<b>\$1,654,260.00</b>	
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-

Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** May 16, 2023

**Anticipated Implementation Date (if different from Court date):** May 16, 2023

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Dr. Ericka Brown, Director of Community Health and Wellness, Public Health Services

**Attachments** (if applicable): NOA, Court Order