



Legislation Text

File #: 22-5621, **Version:** 1

Department: Children's Assessment Center

Department Head/Elected Official: Kerry McCracken, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of a position effective October 8, 2022 to allow for cross-training.

Background and Discussion:

The body of work required to transition from the existing Chief Financial Officer to the new staff is best handled with a period for cross-over training. Understanding that the existing staff person will not initially be vacating the position and allowing for the new CAC executive team member to be a County employee from day-one will require a temporary position at the CFO level.

Expected Impact:

Salary and benefits expense for the expected three month cross-over approximates \$50,000.

Alternative Options:

None at this time.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name	Administration and support services		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$50,000	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$50,000	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$	\$50,000	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$50,000	\$
Additional Budget Requested			
1000 - General Fund	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	8	9
Additional Positions Requested	-	1	(1)
Total Personnel	-	9	8

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): October 8, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

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Contact(s) name, title, department: Jennifer Hill, Assistant Executive Director, Children's Assessment Center

Attachments (if applicable):