



## Legislation Text

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**File #:** 22-6407, **Version:** 1

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**Department:** District Attorney

**Department Head/Elected Official:** Kim Ogg

**Regular or Supplemental RCA:** Supplemental RCA

**Type of Request:** Discussion Item

**Project ID** (if applicable): n/a

**Vendor/Entity Legal Name** (if applicable): n/a

**MWDBE Contracted Goal** (if applicable): n/a

**MWDBE Current Participation** (if applicable): n/a

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the District Attorney for discussion and possible action to properly fund Harris County Law Enforcement agencies - District Attorney's Office and Constables Offices - to support public safety - responding to calls for service, solving crimes, and arresting and prosecuting repeat violent offenders.

**Background and Discussion:** On September 15, 2022, Daniel Ramos, Executive Director, Office of Management and Budget, emailed Elected Officials and Department Heads about the FY23 Adopted Budget and Commissioners and asked departments **what "cuts" will be made** to bring **recurring spending items** in line with the new budget. Ramos also requested departments submit changes from the proposed budget that each department recommends to **reduce department costs** and eliminate potential deficits.

**Expected Impact:** Defunding of Law Enforcement - DAO and Constables

**Alternative Options:** Properly fund HC Law Enforcement - DAO and Constables

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action** (if any): n/a

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Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date: Oct. 11, 2022**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Vivian King, First Assistant/Chief of Staff, DAO

**Attachments** (if applicable): Daniel Ramos' 09/15/2022 FY23 Adopted Budget Letter