



## Legislation Text

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**File #:** 24-2335, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA **Type of Request:** Contract - Renewal

**Project ID** (if applicable): 230067

**Vendor/Entity Legal Name** (if applicable): Sun Coast Resources, Inc.

**MWDBE Contracted Goal** (if applicable): 0%

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** 0% - Non-Divisible

**Request Summary (Agenda Caption):**

Request for approval of a renewal option with Sun Coast Resources, Inc. for diesel fuel and related items at the Lynchburg Ferry for Harris County for the period of May 1, 2024 - April 30, 2025, at a cost of \$737,500 (230067), Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

**Background and Discussion:**

Request for approval of first renewal option with Sun Coast Resources, Inc. for Diesel Fuel and Related Items at the Lynchburg Ferry for Harris County.

**Expected Impact:**

N/A

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
04/25/2023	236	Renewal Approved

**Location:** N/A

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>				
Service Name	Lynchburg Ferry			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget</b>				
Revenue - TRA	\$	\$	\$737,500	\$775,000
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$737,500	\$775,000
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	\$	\$	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** April 23, 2024

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Calvin Harvey, Deputy Director, Toll Road Authority; Brittani Bell, Sr.

Buyer, Purchasing

**Attachments** (if applicable): Letter