



Legislation Details (With Text)

File #: 21-5201 **Version:** 1 **Name:**

Type: Transfer of Funds Only **Status:** Passed

File created: 9/21/2021 **In control:** Commissioners Court

On agenda: 9/28/2021 **Final action:** 9/28/2021

Title: Request for approval of Public Improvement Contingency funding in the amount of \$3,335,238.31 to cover election costs incurred in the previous Fiscal Year but paid for using current FY budget.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
9/28/2021	1	Commissioners Court		
9/28/2021	1	Commissioners Court		

Department: Elections Administrator

Department Head/Elected Official: Isabel Longoria

Regular or Supplemental RCA:

- Regular RCA
- Supplemental RCA

Type of Request: Transfer of Funds Only

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request for approval of Public Improvement Contingency funding in the amount of \$3,335,238.31 to cover election costs incurred in the previous Fiscal Year but paid for using current FY budget.

Background and Discussion The Harris County Elections Administrators Office was formed in November of 2020 and took over account 516 at the beginning of the fiscal year. Account 516 was created in 2020 for election costs and was created as an account that did not qualify for rollover. At that time there were many outstanding balances from the previous fiscal year and funds appropriated for FY22 were used to cover those invoices. The total funds needed is \$3,335,238.31

Expected Impact:

This transfer will be used to fund FY22 election costs.

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Location:

Address (if applicable list below):

- Countywide
- Precinct 1
- Precinct 2

- Precinct 3
- Precinct 4

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
		-	-	-
		-	-	-
Total Current Budget		-	-	-
Additional Budget Requested	PIC-	\$3.335M	-	-
		-	-	-
		-	-	-

Total Additional Budget Requested	\$3.335M-	-	-
Total Funding Sources	\$3.335M-	-	-
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: 09/28/2021

Emergency/Disaster Recovery Note:

Not an emergency, disaster recovery, or COVID-19 related item

Emergency Item

COVID-19 related Item

Disaster Recovery related Item

Contact(s) name, title, department:

Tyler James, Chief of Staff, Elections Administration

Attachments (if applicable):