



Legislation Details (With Text)

**File #:** 23-0699      **Version:** 1      **Name:**

**Type:** Grant      **Status:** Passed

**File created:** 1/23/2023      **In control:** Commissioners Court

**On agenda:** 1/31/2023      **Final action:** 1/31/2023

**Title:** Request by the Office of Management and Budget for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$1,230,295.46, with a third-party match of \$410,098.49, for the FY 2023-24 Residential Substance Abuse Treatment (RSAT) Program, and execute an interlocal agreement with the Community Supervision & Corrections Department to administer the program.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

**Department:** Management and Budget

**Department Head/Elected Official:** Daniel Ramos, Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Contracted Goal (if applicable):**

**MWDBE Current Participation (if applicable):**

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Office of Management and Budget for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$1,230,295.46, with a third-party match of \$410,098.49, for the FY 2023-24 Residential Substance Abuse Treatment (RSAT) Program, and execute an interlocal agreement with the Community Supervision & Corrections Department to administer the program.

**Background and Discussion:**

The Harris County Residential Treatment Center (HCRTC) program is designed to assist clients in overcoming the social and personal barriers to meeting the conditions of supervision and development of a pro-social lifestyle. The program also aims to provide the courts with an alternative to incarceration in the effort to reduce recidivism. Budget is requested to provide service to at least 362 clients, to be done through a sub-recipient agreement with the Harris County Community Supervision and Corrections Department (CSCD).

Note: The required match of \$410,098.49 will be provided by CSCD from their state funds allocation.

Grant positions would be employees of CSCD and expenses would appear in the County ledgers as payments to sub-recipients.

**Expected Impact:**

Services would be available to a wide variety of Clients who have enrolled in the program.

**Alternative Options:**

Direct Appropriation.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	RSAT		
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$1,230,295.46	\$
<b>Total Incremental Expenditures</b>	\$	<b>\$1,230,295.46</b>	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$

Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
<b>Additional Budget Requested</b>			
Grant	\$	\$1,230,295.46	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$1,230,295.46	\$
<b>Total Funding Sources</b>	\$	<b>\$1,230,295.46</b>	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** 1/31/2023

**Anticipated Implementation Date (if different from Court date):** 10/1/2023

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Eric Cadow, Grant Analyst; Hank Griffith, Director, Grants.

**Attachments** (if applicable): Grant Documents.