



## Legislation Details (With Text)

**File #:** 22-5746      **Version:** 1      **Name:**  
**Type:** Contract - Amendment      **Status:** Passed  
**File created:** 9/15/2022      **In control:** Commissioners Court  
**On agenda:** 9/27/2022      **Final action:** 9/27/2022  
**Title:** Request by Community Services for approval of Entitlement Amendments to the Harris County 2020 Annual Action Plan.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. AAP Amendment Executive Summary 09 27 22\_CV

| Date      | Ver. | Action By           | Action | Result |
|-----------|------|---------------------|--------|--------|
| 9/27/2022 | 1    | Commissioners Court |        |        |

**Department:** Community Services

**Department Head/Elected Official:** Adrienne M. Holloway, Ph.D., Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): 2020-048

**Vendor/Entity Legal Name** (if applicable):

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by Community Services for approval of Entitlement Amendments to the Harris County 2020 Annual Action Plan.

**Background and Discussion:**

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III, and Community Development Block Grant - Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents; and additional CDBG and ESG funding has been made available to Harris County under the CARES Act (Public Law 116-136), authorized on March 27, 2020, for responding to the COVID-19 pandemic.

**CDBG CAREACT3 Funds**

Project C2020-048 - The Harris Center for Mental Health and IDD: CCHP- Harris Center @Dennis Street (COVID-19). Obligate \$298,915.77 in 2020 CDBG-CV3 funds. Total project funding, including previously awarded amounts, will be \$1,716,012.00

**Expected Impact:**

Approval is required to meet timeliness regulations established by HUD. The total amount of funds being obligated is \$298,915.77 in CDBG-CV3 funds.

**Alternative Options:**

There are no alternatives. The County risks being out of compliance with HUD regulations. Approval is required to meet timeliness.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

| Date       | Agenda Item # | Action Taken  |
|------------|---------------|---|
| 12/17/2019 | 22d           | PY2020 Annual Action Plan approved (Including recommendations)                                |
| 2/25/2020  | 10.f.1-13     | PY2020 Contract agreement approved  |
| 6/30/2020  | 26.e.1        | Acceptance of FY 2020 HUD CARES Act Supplemental grant fund allocations                       |
| 9/29/2020  | 23.c.3        | Acceptance of additional FY 2020 HUD CARES Act (CDBG-CV) Round 3 funding allocation           |
| 12/1/2020  | 19.c.1        | Acceptance of Revised HUD FY 2020 Funding Allocations   |
| 3/9/2021   | 133           | Acceptance of Revised HUD FY 2020 Funding Allocations   |
| 8/10/2021  | 9             | Acceptance of Revised HUD FY 2020 Funding Allocation to include Cares Act Funding Allocations |

**Location:**

Address (if applicable): The Harris Center for Mental Health and IDD, 9401 Southwest Freeway, Houston, TX,

77074

Precinct(s): Countywide

| <b>Fiscal and Personnel Summary</b>  |               |              |                   |
|--|---------------|--------------|-------------------|
| Service Name   |               |              |                   |
|  | <b>SFY 22</b> | <b>FY 23</b> | <b>Next 3 FYs</b> |
| <b>Incremental Expenditures (do NOT write values in thousands or millions)</b> |               |              |                   |
| Labor Expenditures   | \$            | \$           | \$                |
| Non-Labor Expenditures   | \$            | \$           | \$                |
| <b>Total Incremental Expenditures</b>  | \$            | \$           | \$                |
| <b>Funding Sources (do NOT write values in thousands or millions)</b>          |               |              |                   |
| Existing Budget  |               |              |                   |
| Choose an item.  | \$            | \$           | \$                |
| Choose an item.  | \$            | \$           | \$                |
| Choose an item.  | \$            | \$           | \$                |
| <b>Total Current Budget</b>  | \$            | \$           | \$                |
| Additional Budget Requested  |               |              |                   |
| Choose an item.  | \$            | \$           | \$                |
| Choose an item.  | \$            | \$           | \$                |
| Choose an item.  | \$            | \$           | \$                |
| <b>Total Additional Budget Requested</b>                                       | \$            | \$           | \$                |
| <b>Total Funding Sources</b>   | \$            | \$           | \$                |
| <b>Personnel</b> (Fill out section only if requesting new PCNs)                |               |              |                   |
| Current Position Count for Service   | -             | -            | -                 |
| Additional Positions Requested   | -             | -            | -                 |
| <b>Total Personnel</b>   | -             | -            | -                 |

**Anticipated Court Date:** September 27, 2022

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** COVID-19 related item

**Contact(s) name, title, department:** Don Hughes, Assistance Director of Planning and Development

**Attachments** (if applicable): Executive Summary