



## Legislation Details (With Text)

**File #:** 22-5869      **Version:** 1      **Name:**  
**Type:** Financial Authorization      **Status:** Passed  
**File created:** 9/19/2022      **In control:** Commissioners Court  
**On agenda:** 9/27/2022      **Final action:** 9/27/2022  
**Title:** Request for approval of Supplemental Estimates of Revenue for Short Fiscal Year 2022.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Certification of Supplemental Estimates of Revenue - 09.27.22

| Date      | Ver. | Action By           | Action | Result |
|-----------|------|---------------------|--------|--------|
| 9/27/2022 | 1    | Commissioners Court |        |        |

**Department:** Auditor

**Department Head/Elected Official:** Michael Post

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Financial Authorization

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of Supplemental Estimates of Revenue for Short Fiscal Year 2022.

**Background and Discussion:**

**Expected Impact:**

**Alternative Options:**

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
|      |               |              |

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

| <b>Fiscal and Personnel Summary</b>  |        |       |            |
|--|--------|-------|------------|
| Service Name   |        |       |            |
|  | SFY 22 | FY 23 | Next 3 FYs |
| <b>Incremental Expenditures (do NOT write values in thousands or millions)</b> |        |       |            |
| Labor Expenditures   | \$     | \$    | \$         |
| Non-Labor Expenditures   | \$     | \$    | \$         |
| <b>Total Incremental Expenditures</b>  | \$     | \$    | \$         |
| <b>Funding Sources (do NOT write values in thousands or millions)</b>          |        |       |            |
| <b>Existing Budget</b>   |        |       |            |
| Choose an item.  | \$     | \$    | \$         |
| Choose an item.  | \$     | \$    | \$         |
| Choose an item.  | \$     | \$    | \$         |
| <b>Total Current Budget</b>  | \$     | \$    | \$         |
| <b>Additional Budget Requested</b>   |        |       |            |
| Choose an item.  | \$     | \$    | \$         |
| Choose an item.  | \$     | \$    | \$         |
| Choose an item.  | \$     | \$    | \$         |
| <b>Total Additional Budget Requested</b>                                       | \$     | \$    | \$         |
| <b>Total Funding Sources</b>   | \$     | \$    | \$         |
| <b>Personnel (Fill out section only if requesting new PCNs)</b>                |        |       |            |
| Current Position Count for Service   | -      | -     | -          |
| Additional Positions Requested   | -      | -     | -          |

|                 |   |   |   |
|-----------------|---|---|---|
| Total Personnel | - | - | - |
|-----------------|---|---|---|

**Anticipated Court Date: 9/27/2022**

**Anticipated Implementation Date (if different from Court date): N/A**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Carmella Sanford, Executive Assistant, Auditor's Office

**Attachments (if applicable):** List of Supplemental Estimates of Revenue.