



Legislation Details (With Text)

**File #:** 21-1207      **Version:** 1      **Name:**

**Type:** Request for approval      **Status:** Passed

**File created:** 3/23/2021      **In control:** Commissioners Court

**On agenda:** 3/30/2021      **Final action:** 3/30/2021

**Title:** Request by Public Health Services for approval of one of three options with respect to contact tracing operational funding for April 1-30, 2021.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 21-1207-0330\_HCPH\_COVID\_Contact Tracing Fund Request

Date	Ver.	Action By	Action	Result
3/30/2021	1	Commissioners Court		

**To:** Harris County Commissioners Court

**Through:** Gwen J. Sims, Interim Executive Director, Public Health Services

**Prepared By:** William, Director, Office of Financial and Support Services

**Subject:** COVID-19 Contact Tracing Fund Request

**Project ID (If applicable):**

**Purpose and Request:**

Request by **Public Health Services** for approval of one of three options with respect to contact tracing operational funding for April 1 -30, 2021.

**Background and Discussion:**

Harris County Public Health (HCPH) has been formally responding to the COVID-19 pandemic since March 2020. Among other services, HCPH is currently providing COVID-19 vaccinations, testing, and contact tracing. On March 9, 2021, Commissioners Court asked HCPH to review its contact tracing operations and related funding request.

**Fiscal Impact:**

The funds are requested from the Public Improvement Contingency (PIC) fund. Contact tracing is not FEMA reimbursable. HCPH has a plan to right-size its contact tracing operations.

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]

<b>Service Impacted:</b> <i>[Please identify the division where expenditures will be incurred]</i>			
Existing Budget	<b><u>\$21,927,072.00</u></b>	<b><u>\$1,999,459.00</u></b>	
Additional Appropriation Request	<b><u>\$0.00</u></b>	<b><u>\$1,440,000.00</u></b>	
<b>Total Expenditures</b>	<b><u>\$21,927,072.00</u></b>	<b><u>\$3,439,459.00</u></b>	
<b>Funding Sources</b>			
Existing Department Budget			
Please Identify Funding Sources (e.g., General Fund, PIC, Special Revenue, Grants)			
<b>[INSERT FUNDING SOURCE]</b>	<b><u>PIC</u></b>	<b><u>PIC</u></b>	
<b>Total Sources</b>			

**Alternatives:**

N/A

**Alignment with Strategic Objective:**

SO23 Reduce Cases of Preventable Infectious Diseases

SO29 Increase Reported Levels of Preparedness in Communities

**Attachments:**

Court letter

Court order