



Legislation Details (With Text)

**File #:** 24-1031      **Version:** 1      **Name:**

**Type:** Position      **Status:** Passed

**File created:** 2/14/2024      **In control:** Commissioners Court

**On agenda:** 2/27/2024      **Final action:** 2/27/2024

**Title:** Request for approval to transfer one position from Fund 2601 to Fund 2116 to support the Public Health and Preparedness Response Division effective March 9, 2024.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 24-1031 Move 1 position.pdf

Date	Ver.	Action By	Action	Result
2/27/2024	1	Commissioners Court		

**Department:** Public Health Services  
**Department Head/Elected Official:** Barbie L. Robinson, MPP, JD, CHC – Executive Director

**Regular or Supplemental RCA:** Regular RCA  
**Type of Request:** Position

**Project ID (if applicable):** N/A  
**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A  
**MWDBE Current Participation (if applicable):** N/A  
**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**  
 Request for approval to transfer one position from Fund 2601 to Fund 2116 to support the Public Health and Preparedness Response Division effective March 9, 2024.

**Background and Discussion:**  
 Public Health Services is seeking approval to move one (1) Executive Assistant position from the FY\_24 Hazards grant to DSRIP effective March 9, 2024, to support the Public Health and Preparedness Response Division.

**Expected Impact:** There is sufficient funding within the DSRIP special revenue fund for the position.

**Alternative Options:** N/A

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): 1111 Fannin, Houston, Texas 77002

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>				
Service Name				
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget Special Revenue F</b>				
Other	\$97,843	\$	\$97,843	\$97,843
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Current Budget</b>	<b>\$97,843</b>	<b>\$</b>	<b>\$97,843</b>	<b>\$97,843</b>
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Additional Budget Request</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Request</b>	<b>\$97,843</b>	<b>\$</b>	<b>\$97,843</b>	<b>\$97,843</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** February 27, 2024

**Anticipated Implementation Date (if different from Court date):** March 9, 2024

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** James Dinkins, Chief People Officer

**Attachments (if applicable):** 3441 Request