



Legislation Details (With Text)

**File #:** 23-0428      **Version:** 1      **Name:**

**Type:** Position      **Status:** Passed

**File created:** 1/18/2023      **In control:** Commissioners Court

**On agenda:** 1/31/2023      **Final action:** 1/31/2023

**Title:** Request for approval to transfer six (6) positions from Fund 2326 to Fund 1000 effective February 11, 2023.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Transfer six positions.pdf

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

**Department:** Fire Marshal

**Department Head/Elected Official:** Laurie L. Christensen

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Position

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval to transfer six (6) positions from Fund 2326 to Fund 1000 effective February 11, 2023.

**Background and Discussion:**

Six (6) FTE's will need to transfer from the Fire Code fund 2326 to the General Fund 1000 to align with the roles and responsibilities governed by both funds. Four (4) of the FTEs currently do not contribute 100% of their responsibilities towards Fire Code activities and therefore should not be paid using fire code funds. One (1) FTE performs Boarding Homes inspections which are governed by Boarding Homes regulations and not by the Fire Code. The Boarding Home position was approved in Court on January 15, 2021. One (1) FTE is a position that is the second part of a swap between the general fund and Fire Code, (one position went to general the fund and the second went to Fire Code). The OMB team has reviewed this request.

**Expected Impact:**

To justify FTE employees who are operating in a Fire Code capacity and those who are operating in general

responsibilities.

**Alternative Options:**

None

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any): N/A**

Date	Agenda Item #	Action Taken

**Location: Countywide**

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$612,366	\$612,366	\$1,837,098
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$612,366</b>	<b>\$612,366</b>	<b>\$1,837,098</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$612,366	\$612,366	\$1,837,098
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
<b>Total Funding Sources</b>	<b>\$612,366</b>	<b>\$612,366</b>	<b>\$1,837,098</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date: January 31, 2023**

**Anticipated Implementation Date (if different from Court date): February 11, 2023**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Bobby Cato, Financial Officer, Fire Marshal's Office

**Attachments** (if applicable): 3441, 3441 Spreadsheet