



Legislation Details (With Text)

**File #:** 23-0482      **Version:** 1      **Name:**

**Type:** Grant      **Status:** Passed

**File created:** 1/19/2023      **In control:** Commissioners Court

**On agenda:** 1/31/2023      **Final action:** 1/31/2023

**Title:** Request by Harris County Resources for Children and Adults for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$884,027.22, with no required match, for the FY 2023-24 Harris County Victim Services Program.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

**Department:** Harris County Resources for Children and Adults  
**Department Head/Elected Official:** Joel Levine, Executive Director, 880

**Regular or Supplemental RCA:** Regular RCA  
**Type of Request:** Grant

**Project ID (if applicable):** N/A  
**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A  
**MWDBE Current Participation (if applicable):** N/A  
**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**  
 Request by Harris County Resources for Children and Adults for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$884,027.22, with no required match, for the FY 2023-24 Harris County Victim Services Program.

**Background and Discussion:**  
 Harris County Resources for Children and Adults has been the recipient of a VA-Victims of Crime Act Formula Grant Program for six years. This grant is administered by the Office of the Governor, Criminal Justice Division. Funding awarded through this grant has allowed our organization to provide Child and Youth abuse victim services, as well as support services for former foster youth.

**Expected Impact:**  
 This grant award will allow Harris County Resources for Children and Adults to continue providing services for child and youth victims. These services include interventions, health and behavioral care, and support

services. The award provides budget for personnel, training and travel.

**Alternative Options:**

There are currently no alternatives to this funding source.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
11/29/2022	7	Court approved FY22-23 grant award.

**Location:**

Address (if applicable): 2525 Murworth Dr, Houston TX 77054  
 Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	Harris County Victim Services		
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$623,424.13	\$
Non-Labor Expenditures	\$	\$260,603.09	\$
<b>Total Incremental Expenditures</b>	\$	<b>\$884,027.22</b>	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Grant	\$	\$884,027.22	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Total Additional Budget Requested	\$	\$	\$
<b>Total Funding Sources</b>	\$	<b>\$884,027.22</b>	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** January 31, 2023

**Anticipated Implementation Date (if different from Court date):** October 1, 2023

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Bernadette Cashin, Manager, Harris County Resources for Children and Adults

**Attachments** (if applicable): Conveyance Form, Court Order, Resolution, Budget, Criminal Justice Division Funding Announcement, Project Abstract, TIN, Direct Deposit Authorization, W-9, CEO LE Certification, Cybersecurity Training Certification