



Legislation Details (With Text)

File #: 24-2157 **Version:** 1 **Name:**

Type: Discussion Item **Status:** Passed

File created: 4/9/2024 **In control:** Commissioners Court

On agenda: 4/23/2024 **Final action:** 4/23/2024

Title: Request for discussion and possible action for funding additional positions in the Law Enforcement Departments (HCSO and Constables).

Sponsors:

Indexes:

Code sections:

Attachments: 1. 24-2157 Fiscal Review Request Form_OMB New Clerk Positions for Constables_4.23.24.pdf

Date	Ver.	Action By	Action	Result
4/23/2024	1	Commissioners Court		
4/23/2024	1	Commissioners Court		

Department: Management and Budget

Department Head/Elected Official: Daniel Ramos, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Discussion Item

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for discussion and possible action for funding additional positions in the Law Enforcement Departments (HCSO and Constables).

Background and Discussion:

In June 2023, the 88th Legislature passed House Bill 4879, ushering in a new era of incident-based reporting. HB 4879 modifies Government Code 411.054 to make NIBRS (National Incident-Based Reporting System) submissions to the Uniform Crime Reporting (UCR) program mandatory. This requires ALL local law enforcement agencies to submit their own reports. Prior to this the Constables would submit their information to HCSO and HCSO would submit on behalf of Harris County. Effective September 1, all departments are required to submit their own reports.

Expected Impact:

Departments combined need an additional 13 positions.

Alternative Options:

Departments will have to use OT to cover the time that Clerks are currently having to work to ensure compliance.

Alignment with Goal(s):

- X_ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	NIBRS			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (Requires Fiscal Review Request Form)				
1000 - General Fund	\$381,578	\$	\$381,578	\$992,103
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$381,578	\$	\$381,578	\$992,103

Total Funding Request	\$381,578	\$	\$381,578	\$992,103
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	13	-	-	-
Total Personnel	13	-	-	-

Anticipated Court Date: 4/23/24

Anticipated Implementation Date (if different from Court date): 5/4/24

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Gloria Martinez, Office of Management and Budget

Attachments (if applicable): N/A