



Legislation Details (With Text)

**File #:** 21-6511      **Version:** 1      **Name:**  
**Type:** Financial Authorization      **Status:** Passed  
**File created:** 11/16/2021      **In control:** Commissioners Court  
**On agenda:** 11/30/2021      **Final action:** 11/30/2021

**Title:** Request for approval to pay Intergovernmental Transfer funds up to \$3,200,000 in connection with the Centers for Medicaid & Medicare Services for the Texas 1115 Medicaid waiver.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 21-6511 DSRIP IGT Funds.pdf

Date	Ver.	Action By	Action	Result
11/30/2021	1	Commissioners Court		

**Department:** Public Health Services

**Department Head/Elected Official:** Barbie L. Robinson, MPP, JD, CHC, Executive Director

**Regular or Supplemental RCA: Regular RCA**

**Type of Request:** Financial Authorization

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):** Texas Health and Human Services Commission

**MWDBE Participation (if applicable):**

**Request Summary (Agenda Caption):**

Request for approval to pay Intergovernmental Transfer funds up to \$3,200,000 in connection with the Centers for Medicaid & Medicare Services for the Texas 1115 Medicaid waiver.

**Background and Discussion:**

On July 22, 2014, Commissioners Court approved Harris County Public Health’s (HCPH) request to pay Intergovernmental Transfer (IGT) funds, for the five (5) waiver projects that were submitted via region 3 (Harris Health), to Centers for Medicaid & Medicare Services (CMS) for the Texas 1115 Medicaid waiver.

The IGT funds are of no risk to Harris County and will be returned by January 30, 2022.

**Expected Impact:**

The IGT funds are of no risk to Harris County and will be returned by January 30, 2022.

**Alternative Options:**

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

<b>Fiscal and Personnel Summary</b>			
Service Name	Delivery Reform Incentive Payment (DSRIP)		
	FY 21-22	FY 22	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$2,081,521.00	\$1,731,883.00	N/A
Non-Labor Expenditures	\$2,164,854.00	\$1,665,216.00	N/A
<b>Total Incremental Expenditures</b>	<b>\$4,246,375.00</b>	<b>\$3,397,100.00</b>	<b>N/A</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing -Delivery System Reform Incentive Payment (DSRIP) Special Revenue Fund			
Other	\$10,246,431.00	\$9,200,056.00	N/A
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$10,246,431.00	\$9,200,056.00	N/A
<b>Additional Budget Requested</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$0	\$0	\$0
<b>Total Funding Sources</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-

Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Implementation Date:** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Gwen J. Sims, Deputy Director, Public Health Services

**Attachments** (if applicable):