



Legislation Details (With Text)

**File #:** 24-0811      **Version:** 1      **Name:**  
**Type:** Position      **Status:** Passed  
**File created:** 2/7/2024      **In control:** Commissioners Court  
**On agenda:** 2/27/2024      **Final action:** 2/27/2024

**Title:** Request for approval to transfer four positions from the General Fund 1000 and three positions from the DSRIP Fund 2116 to the Charity Care Fund 2117 to properly align staff effective March 9, 2024.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 24-0811 Transfer 7 positions.pdf

Date	Ver.	Action By	Action	Result
2/27/2024	1	Commissioners Court		

**Department:** Public Health Services

**Department Head/Elected Official:** Barbie L. Robinson, MPP, JD, CHC – Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Position

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval to transfer four positions from the General Fund 1000 and three positions from the DSRIP Fund 2116 to the Charity Care Fund 2117 to properly align staff effective March 9, 2024.

**Background and Discussion:** There is a need to transfer 4 positions from the general fund and 3 positions from the DSRIP special revenue fund to the Charity Care special revenue fund to properly align staff.

**Expected Impact:** These positions are currently created with Public Health and there will be no additional costs by changing funds.

**Alternative Options:** N/A

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): 1111 Fannin, Houston, Texas 77002

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>					
Service Name					
		Current Fiscal Year Cost			Annual Fiscal Cost
		Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>					
<b>Existing Budget</b>					
Other - Charity Care Special Revenue	\$479,105	\$0	\$479,105	\$622,836	
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
<b>Total Current Budget</b>	<b>\$479,105</b>	<b>\$0</b>	<b>\$479,105</b>	<b>\$622,836</b>	
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>					
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
<b>Total Additional Budget Request</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
<b>Total Funding Request</b>	<b>\$479,105</b>	<b>\$0</b>	<b>\$479,105</b>	<b>\$622,836</b>	
<b>Personnel (Fill out section only if requesting new PCNs)</b>					
Current Position Count for Service	-	-	-	-	
Additional Positions Request	-	-	-	-	
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Anticipated Court Date:** February 27, 2024

**Anticipated Implementation Date (if different from Court date):** March 09, 2024

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** James Dinkins, Chief People Officer

**Attachments (if applicable):** 3441