



Legislation Details (With Text)

**File #:** 23-0266      **Version:** 1      **Name:**

**Type:** Grant      **Status:** Passed

**File created:** 12/30/2022      **In control:** Commissioners Court

**On agenda:** 1/10/2023      **Final action:** 1/10/2023

**Title:** Request by the Sheriff for approval of a position for the FY 2023 First Responder Mental Health Program effective January 14, 2023.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 23-0266 revised.pdf

Date	Ver.	Action By	Action	Result
1/10/2023	1	Commissioners Court		

**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** Texas Office of the Governor, Criminal Justice Division

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Sheriff for approval of a position for the FY 2023 First Responder Mental Health Program effective January 14, 2023.

**Background and Discussion:**

The FY 2023 First Responder Mental Health Program grant award and positions were approved by Commissioners Court on November 29, 2022; however, this position was not created due to a needed change in the position title from Program Coordinator to Program Assistant.

**Expected Impact:**

Both the Program Coordinator position and the Program Assistant position are comparable in duties and salary. This position’s salary is budgeted for in the grant.

**Alternative Options:**

The granting agency has approved this position change and Commissioners Court approval is needed to create this position.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
2/22/2022	186	Approval to submit grant application
11/29/2022	10	Grant award and positions approved

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Grant GY23 First Responder Mental Heal	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Grant	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$

<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date: January 10, 2023**

**Anticipated Implementation Date (if different from Court date): January 14, 2023**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Jazmin Gonzales, Grant Analyst, Sheriff's Office

**Attachments** (if applicable): Grant award documents, Form 3441