



Legislation Details (With Text)

File #: 21-4923 **Version:** 1 **Name:**

Type: Grant **Status:** Passed

File created: 9/7/2021 **In control:** Commissioners Court

On agenda: 9/14/2021 **Final action:** 9/14/2021

Title: Request for approval for the County Judge to accept from the U.S. Department of Homeland Security grant funds in the amount of \$1,302,200, and supply the match amount of \$50,650 towards the M&A cost categories for the FY2021 Port Security Grant Program. There is a twenty-five percent match requirement (\$434,067) associated with the FY2021 PSGP award.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
9/14/2021	1	Commissioners Court		

Department: County Judge

Department Head/Elected Official: Harris County Judge Lina Hidalgo

Regular or Supplemental RCA:

- Regular RCA
- Supplemental RCA

Type of Request: Grant

Project ID (if applicable): TBD

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): TBD

Request Summary (Agenda Caption):

Request for approval for the County Judge to accept from the U.S. Department of Homeland Security grant funds in the amount of \$1,302,200, and supply the match amount of \$50,650 towards the M&A cost categories for the FY2021 Port Security Grant Program. There is a twenty-five percent match requirement (\$434,067) associated with the FY2021 PSGP award.

Background and Discussion:

The FY 2021 Port Security Grant Program (EMW-2021-PU-00042) grant will complete federally approved SSI (Sensitive Security Information) deliverables.

Expected Impact:

Complete the program scopes that will buy down risks associated with PSGP Homeland Security priorities.

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

- Transportation
- Flooding
- Environment

Governance and Customer Service **Prior Court Action (if any):** N/A

Location:

Address (if applicable list below):

- Countywide
- Precinct 1
- Precinct 2
- Precinct 3

<input type="checkbox"/> Precinct 4 Fiscal and Personnel Summary				
Service Name	County Judge's Office	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		40k	38k	38k
Non-Labor Expenditures		TBD	TBD	TBD
Total Incremental Expenditures		40k	38k	38k
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Grants Labor	65,495.83k	-	-
	General Fund Lab	50,650k	-	-
	Grants Non-Labor	1,648,795k	-	-
Total Current Budget		1,764,940.83k	-	-
Additional Budget Requested		-	-	-

	-	-	-
	-	-	-
Total Additional Budget Requested	-	-	-
Total Funding Sources	-	-	-
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: The Period of Performance is 09/01/2021 to 08/31/2024. M&A funds will begin being expended on September 1st while program funds will not be transferred to the applicable departments until the remaining program requirements are met (TBD displayed above for non-labor expenditures).

Emergency/Disaster Recovery Note:

- Not an emergency, disaster recovery, or COVID-19 related item
- Emergency Item
- COVID-19 related Item
- Disaster Recovery related Item

Contact(s) name, title, department: Kenya Wilson, Homeland Security Port Grant Director, County Judge’s Office

Attachments (if applicable): EMW-2021-PU-00042 Federal Award Package