



Legislation Details (With Text)

**File #:** 24-0963      **Version:** 1      **Name:**  
**Type:** Grant      **Status:** Passed  
**File created:** 2/14/2024      **In control:** Commissioners Court  
**On agenda:** 2/27/2024      **Final action:** 2/27/2024  
**Title:** Request by the Sheriff's Office for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$333,230, with no cash match, for the FY 2025 Operation North Star project.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
2/27/2024	1	Commissioners Court		

**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Sheriff's Office for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$333,230, with no cash match, for the FY 2025 Operation North Star project.

**Background and Discussion:**

This project has two components: (1) overtime funding for targeted law enforcement operations in areas with high rates of violent crime, and (2) overtime funding for community engagement forums to address the negative perception of law enforcement in areas with the greatest amount of gang and violent crime.

**Expected Impact:**

This grant will enable the Sheriff's Office to reduce violent crime in our community.

**Alternative Options:**

Not applying for this grant would reduce the hours spent working to reduce violent crime.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
12/19/2023		Previous award accepted.

**Location:**

Address (if applicable):

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>				
Service Name	FY 2025 Operation North Star			FY25 grant
	<b>Current Fiscal Year Cost</b>			<b>Annual Fiscal Cost</b>
	<b>Labor</b>	<b>Non-Labor</b>	<b>Total</b>	<b>Recurring Expense</b>
<b>Funding Sources</b>				
<b>Existing Budget</b>				
Grant	\$	\$	\$	\$333,230
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$	\$333,230
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
Grant	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Additional Budget Request</b>	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	\$	\$	<b>\$333,230</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>				
Current Position Count for Ser-	-	-	-	-

Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** February 27, 2024

**Anticipated Implementation Date (if different from Court date):** 10/1/2024-9/30/2025

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Brian Schmitz, Grants Manager, Sheriff's Office

**Attachments** (if applicable): Grant Application, Court Order, Resolution