



Legislation Details (With Text)

File #: 21-4905 **Version:** 1 **Name:**

Type: Grant **Status:** Passed

File created: 9/7/2021 **In control:** Commissioners Court

On agenda: 9/14/2021 **Final action:** 9/14/2021

Title: Request by the Sheriff for approval to accept from the Texas Department of Transportation grant funds in the amount of \$368,695, with a required match of \$92,188, for the FY 2022 Selective Traffic Enforcement Program-Comprehensive Program.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
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9/14/2021	1	Commissioners Court		
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Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA:

- Regular RCA
- Supplemental RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Texas Department of Transportation

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by the Sheriff for approval to accept from the Texas Department of Transportation grant funds in the amount of \$368,695, with a required match of \$92,188, for the FY 2022 Selective Traffic Enforcement Program-Comprehensive Program.

Background and Discussion:

The overall goal of this program is to increase effective enforcement and adjudication of traffic safety-related laws to reduce crashes, fatalities, and injuries on Harris County roads.

Expected Impact:

Reduction of automobile crashes, injuries and fatalities in Harris County.

Alternative Options:

Without this grant award, Harris County would forfeit the opportunity to receive funding to protect the citizens on Harris County roads.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

- Transportation
- Flooding
- Environment

Governance and Customer Service **Prior Court Action (if any):** January 5, 2021 Agenda Item, Court approved the FY2022 Selective Traffic Enforcement Program (STEP) Comprehensive grant application.

Location:

Address (if applicable list below):

- Countywide
- Precinct 1
- Precinct 2
- Precinct 3

<input type="checkbox"/> Precinct 4 Fiscal and Personnel Summary				
Service Name	Sheriff's Office	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		192.034K	268.848K	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		192.034K	268.848K	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	General Fund	38.411K	53.777K	-
		-	-	-
		-	-	-
Total Current Budget		38.411K	53.777K	

Additional Budget Requested	-	-	-	-
	FY 2022 Selective Enforcement Pro Comprehensive	153.623K	215.071K	-
		-	-	-
Total Additional Budget Requested		115.212K	161.295K	
Total Funding Sources		192.034K	268.848K	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: October 1, 2021 - September 30, 2022

Emergency/Disaster Recovery Note:

- Not an emergency, disaster recovery, or COVID-19 related item
- Emergency Item
- COVID-19 related Item
- Disaster Recovery related Item

Contact(s) name, title, department: Amanet Habte, Grant Analyst, Harris County Sheriff's Office

Attachments (if applicable): Award Document and signature page.