



Legislation Details (With Text)

**File #:** 21-1286      **Version:** 1      **Name:**  
**Type:** Transmittal      **Status:** Passed  
**File created:** 3/23/2021      **In control:** Commissioners Court  
**On agenda:** 3/30/2021      **Final action:** 3/30/2021  
**Title:** Transmittal of certification of supplemental estimates of revenue received for various funds and grants for FY 2020-21.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 21-1286 - Supplemental Estimates of Revenue Cover Sheet-for Court 03-30-2021-(2020-2021).pdf

Date	Ver.	Action By	Action	Result
3/30/2021	1	Commissioners Court		

**To:** Harris County Commissioners Court

**Through:** Mike Post, County Auditor  
**Prepared By:** Jolanda Smith, Director, Revenue Accounting

**Subject:** Certification of Supplemental Estimates of Revenue  
**Project ID (If applicable):**

**Purpose and Request:**  
 Transmittal of certification of supplemental estimates of revenue received for various funds and grants for FY 2020-21.

**Background and Discussion:**  
*Supplemental Budget FY 2020-2021 submitted by County Auditor's Office*

**Fiscal Impact:**

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
<b>Service Impacted:</b> <i>[Please specify division where expenditures are incurred]</i>			
Existing Budget			
Additional Appropriation Requested			
<b>Total Expenditures</b>			

<b>Funding Sources</b>			
Existing Department Budget			
Please Identify Funding Sources: Special Revenue, Grant, etc.			
[INSERT FUNDING SOURCES]			
<b>Total Sources</b>			

**Alternatives:**

*[INSTRUCTIONS: In this section you should briefly discuss any viable alternatives, including the benefits and consequences of each. Include subtitles on the first line of each alternative to identify it. If appropriate, the financial impact of each alternative can be discussed. If taking no action is a viable alternative it should also be discussed, including any financial or other impacts that would result.]*

**Alignment with Strategic Objective:**

*[INSTRUCTIONS: Please write out the Department Strategic Objective impacted by this item.]*

**Attachments:**

*[INSTRUCTIONS: Please include a list of backup for this item with a short description of each if more than one.]*